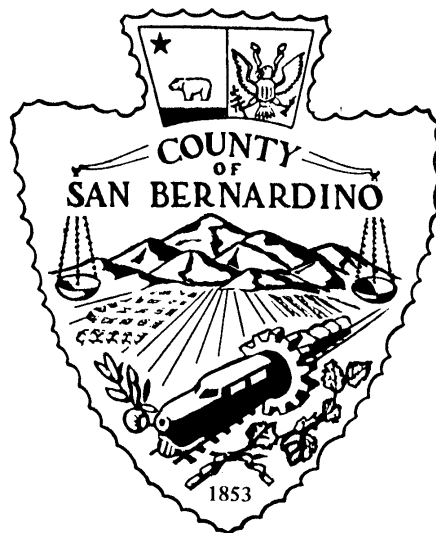


COUNTY OF SAN BERNARDINO

Final 2000 - 2005 CONSOLIDATED PLAN and 2003 - 2004 ACTION PLAN

A Citizen's Summary of the Fourth-Year Update for the
County's Consolidated Application for HUD Housing and
Community Development Grants



Department of Economic and Community Development

Submitted May 30, 2003
Revised June 19, 2003

County of San Bernardino

Citizen's Summary

2000-2005 CONSOLIDATED PLAN and 2003-2004 ACTION PLAN

**Fourth-Year Update for the Application of the HUD
Housing and Community Development Grant Programs**

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WELCOME

Each year the County of San Bernardino receives grant funds under the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnership Act (HOME) programs. As part of the grant application, the County is required to submit a Consolidated Plan document that addresses the priority needs and strategies for utilizing the three grants over a five-year period. The County adopted the current five-year Consolidated Plan in April 2000, for the fiscal years 2000-01 through 2004-05.

This document has been prepared to summarize the Fourth-Year Update to the County's 2000-2005 Consolidated Plan. It reflects current changes to the County's needs, priorities and grant funding levels. In addition, this document summarizes the 2003-2004 Action Plan for the County's Consolidated Plan.

Development of this five-year plan and action plan has been guided by a Citizen Participation Plan originally approved in February, 2000 and updated by the County Board of Supervisors on February 25, 2003. The Citizen Participation Plan is contained in Appendix E of the Consolidated Plan. Under the Citizen Participation Plan, the County advertised a request for project proposals to be considered for CDBG funding. Proposals were accepted during the months of October and November 2002. Proposals found eligible according to U.S. Department of Housing and Urban Development (HUD) program regulations were forwarded to the appropriate cities for prioritization during the month of February 2003. Eligible unincorporated area proposals were reviewed in consultation with the affected Supervisorial District offices.

Also, the Board of Supervisors approved an update to the County's 2000-2005 Needs Identification Report on February 25, 2003. This report is contained in Appendix B of the Consolidated Plan and presents a summary of Housing and Non-Housing Development Needs for 2000-2005 as expressed by individuals, public and private organizations and social service providers. It has served as a basis for establishing priority needs and funding decisions. A large portion of this information came from twenty-one (21) Community Needs Identification Forums conducted during October through December 1999 in each of the fourteen (14) cooperating cities and in seven (7) unincorporated communities. Additionally, needs were identified from over three hundred thirty (330) CDBG proposals received since October 2002.

Hearing notices were published in newspapers throughout the County. The proposed fourth-year update to the Consolidated Plan was presented to the County Board of Supervisors on April 1, 2003 and public testimony was received. The Board of Supervisors approved the revised proposed Consolidated Plan on April 15, 2003 and directed staff to prepare the final Consolidated Plan for submittal to HUD.

A 30-day public review period occurred during May 2003 and the public comments received are summarized in Section V of the Plan. The final Consolidated Plan was submitted to the U.S. Department of Housing and Urban Development on May 30, 2003. Copies of this plan are available for public viewing at public libraries and city offices throughout the County.

Citizen's Summary Fourth-Year Update to the 2000-2005 Consolidated Plan and 2003-2004 Action Plan

INTRODUCTION

The County of San Bernardino is located in California, approximately 60 miles inland from the Pacific Ocean and extends to Arizona and Nevada. Covering over 20,000 square miles, San Bernardino County has the largest land area of any county in the continental United States, larger than the states of Rhode Island, Delaware, Massachusetts, New Jersey, Maryland, Hawaii, Connecticut, New Hampshire and Vermont. Between 1970 and 1990, the County's population more than doubled, rising from 684,072 to 1,418,380. The 2000 Census now places the County's population at 1,709,434 residents.

The County consists of three geographically distinct areas - the Inland Valley, the San Gabriel/San Bernardino Mountains and the Mojave Desert. Since the mid-1970s, escalating housing prices in Southern California have forced many residents to relocate to more affordable housing in San Bernardino County. Although housing costs are lower than those in adjoining Orange and Los Angeles Counties, affordability is still the overwhelming problem faced by many county households. According to the California Association of Realtors, the County's affordability rate has hovered around 50% since 1993. In comparison, the affordability rate for Los Angeles County was 31% and Orange County was 25% in 2002.

County Consortium

Since 1975, the County of San Bernardino has qualified to receive federal housing and community development grant funds each year from the U.S. Department of Housing and Urban Development (HUD), to develop viable communities by providing decent housing, suitable living environments and expanded economic opportunities, principally for low- and moderate-income persons. The grant funds currently received are from the Community Development Block Grant (CDBG), Emergency Shelter Grant (ESG), and HOME Investment Partnership Act (HOME) programs.

In 2002, the County requalified to receive these grants from HUD for 2003, 2004 and 2005. The County areas covered under the County's CDBG and ESG programs include the unincorporated communities and thirteen (13) cooperating cities. These cities are Adelanto, Barstow, Big Bear Lake, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Redlands, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. For the purpose of this document, this area is referred to as the County Consortium.

The County's CDBG program will provide funding for activities to address housing and community development needs of the residents of the County Consortium. The area covered by the County's CDBG program represents 36.2% of the total County population. CDBG programs for the remaining 63.8% of the population, will be provided by eleven cities that receive CDBG funding directly from HUD. These cities, which each have populations greater than 50,000, are Chino, Chino Hills, Fontana, Hesperia, Ontario, Rancho Cucamonga, Rialto, San Bernardino, Upland, Victorville and the Town of Apple Valley. The area covered under the County's CDBG program has significantly changed from the prior five-year Consolidated Plan, when the County Consortium represented 53% of the population.

For the HOME Program, the area qualifying for funding includes all of the unincorporated areas of the County, and the Cities of Adelanto, Barstow, Big Bear Lake, Chino Hills, Colton, Grand Terrace, Highland, Loma Linda, Montclair, Needles, Rancho Cucamonga, Redlands, Rialto, Twentynine Palms, Yucaipa, and the Town of Yucca Valley. This area is referred to as the County HOME Consortium.

For the year 2003-2004, the County will receive \$9,759,000 in CDBG funds, \$278,000 in ESG funds, and \$4,722,130 in HOME funds. These grants will total \$14,759,130 of funds available to the County to pursue the statutory goals for the community development and housing programs. In addition, an estimated \$1,638,940 of program income will be received by the County during the program year.

Under regulations issued by HUD for 1995 and continuing thereafter, the planning, application, and reporting requirements of the CDBG, ESG and HOME programs have been combined into a single consolidated submission. The purpose of the consolidation is to promote efficiency through a single planning and citizen participation effort, while better addressing the needs of extremely low-, low-, and moderate-income persons with a range of federally funded housing and non-housing programs and funding options. Pursuant to the HUD regulations, the County Department of Economic and Community Development (ECD) has prepared a Consolidated Plan which will serve as the County's housing and community development planning document and application for the federal funds under the CDBG, HOME and ESG grant programs. The Plan also presents the strategy to be followed in carrying out these HUD programs and contains an Action Plan that identifies specific activities and provides a basis for assessing performance. The Consolidated Plan replaces the previously required Comprehensive Housing Affordability Strategies (CHAS), HOME program description, CDBG Final Statement, and ESG application.

This Citizen's Summary condenses the Consolidated Plan into a document that is useful as a quick reference. For further detail, copies of the Fourth-Year Update to the 2000-2005 Consolidated Plan and 2003-2004 Action Plan are available for viewing at county branch libraries, at city libraries in Colton, Ontario, Rancho Cucamonga, Redlands and San Bernardino, and at the California State University San Bernardino Library. Copies of the Consolidated Plan are available for purchase at the office of the County Department of Economic and Community Development. (See the title page for ECD's address and telephone number.) Additionally, the Proposed Consolidated Plan can be viewed via the Internet on County ECD's web site at <http://www.sbcounty.gov/ecd/community/conplan-main.htm>.

Community Profile

San Bernardino County borders the north and east metropolitan areas of Orange and Los Angeles Counties. As a result, the County's population growth has been affected by the economies of both counties, with population concentrated in areas adjacent to these jurisdictions or within commuting distance to them. Additional growth can be attributed to immigration from Mexico, Latin America, and the Pacific Rim.

The Southern California Association of Governments (SCAG) projects that the County's population growth will continue. SCAG is predicting a 54 percent increase between 1990 and 2010. During this same period, the number of housing units is expected to increase by 77 percent, while employment is expected to increase by 73 percent.

The 2000 Census reported that the County's median age was 30.3, slightly older than the median age of 27.8 reported in the 1990 Census. Adults between the ages of 25 and 54 comprised 42 percent of the population. School age children between the ages of 5 and 17 comprised nearly 24 percent. Elderly persons over the age of 65 accounted for only 8.6% of the total population.

The racial and ethnic composition of the County changed significantly during the 1990's. The white (non-Hispanic) population decreased, falling from 61 percent in 1990 to 44 percent in 2000. The Hispanic population increased, rising from 26 percent to 39 percent. Although the overall proportions of African Americans, Asian Americans, Pacific Islanders, Native Americans (non-Hispanic) and other (non-Hispanic) are small, significant increases in these numbers were also reported.

According to the 2000 Census, 528,594 households resided in San Bernardino County, an increase of 62,717 since 1990. The 2000 average household size was 3.15 persons. This figure represented a slight decrease compared to the 1990 average household size of 3.4.

The estimated year 2002 median family income (MFI) for the Riverside-San Bernardino County Metropolitan Statistical Area (MSA) is \$50,300, slightly lower than the national average. The MFI for Los Angeles County and Orange County are significantly higher, for Orange (\$73,700) and Los Angeles (\$54,500) Counties. In 1990 about 12 percent of the County's households were extremely low-income (0-30 percent of MFI); 11 percent were low-income (31-50 percent of MFI); 17 percent were moderate-income (51-80 percent of MFI), and 8 percent were middle-income (81-95 percent of MFI). Nearly 25 percent of all households in the County were in the low-income category, and 59 percent of those households lived in County Consortium areas. HUD release of household income data using 2000 Census counts is anticipated later this year.

Citizen Participation

To encourage citizen participation, the County Department of Economic and Community Development (ECD) asked each of the 14 municipalities cooperating in the County Consortium in 1999 to conduct at least one community forum to identify housing and community development needs. The forums were designed to gather citizen input on programs that might benefit each community's lower income residents. In total twenty-one (21) Needs Identification forums were conducted from October 13, 1999 through December 9, 1999, throughout the communities covered by the County's CDBG program. Overall attendance exceeded 330 citizens.

During the same period, surveys were mailed to the ten entitlement cities within the County. The County of San Bernardino consulted with neighboring counties to solicit input from jurisdictions that might overlap or otherwise affect its programs. In addition the County consulted with 30 county departments and another 15 organizations that provide homeless shelter or economic development opportunities.

In October 2002 the County began soliciting for new or expanded CDBG proposals under the 2003-04 CDBG program. The project proposals received provided current information on changing community needs and priorities. The County's prior year needs were updated using the information collected from the over 330 CDBG project proposals received.

Program Coordination

The County Board of Supervisors appointed its Department of Economic and Community Development (ECD) as the agency responsible for planning, coordinating, and implementing the housing and community development plan. The identified needs were summarized in a report presented to the County Board of Supervisors. This report determined the priority needs, objectives, and actions listed in the Consolidated Plan.

HOUSING AND COMMUNITY DEVELOPMENT NEEDS

Housing Inventory

The 2000 Census indicated that San Bernardino County has 599,910 housing units. Of these, 74 percent are single-family dwellings, and 19 percent are multifamily dwellings.

According to the 2000 Census the County's vacancy rate is 12 percent. However, this high figure can be attributed to the California recession and to the large number of seasonal units, which account for 43 percent of all vacant units. Furthermore, the 2000 Census reported that 10,808 vacant units were for sale and 14,725 were for rent.

The housing stock in the County of San Bernardino is relatively new. Seventy-nine percent of all units were built between 1980 and March 2000; 30 percent of the units were built between 1960 and 1979; and 21 percent were built before 1960. Less than 2 percent of the stock was substandard and not suitable for habitation.

Housing Market Conditions

Despite the recession of the early 1990's, the County of San Bernardino has experienced one of the largest population increases in the country over the past decade. Nationwide, the County of San Bernardino ranked ninth in population growth among counties. Census Bureau figures show the population grew by 291,054 between 1990 and 2000.

Affordability is still the driving force behind the County's population growth. The California Association of Realtors (CAR) reports that 53% of households in the Inland Empire could afford to buy a median-priced home in 1999. The County's affordability rate has hovered around 50% since 1993. This compares favorably to neighboring Los Angeles County where the affordability rate was 31% and Orange County, where the affordability level was down to 25% in 2002.

Another factor effecting the housing market in recent years was foreclosure activity. The high foreclosure rate throughout most of the 1990's held prices down and slowed sales. However, this trend has reversed and foreclosure rates have continued to decrease. In 2002 there were 7,214 foreclosures, down 16.5% from 2001.

Housing Affordability

Housing affordability is the overwhelming problem facing many San Bernardino County households. Predictably, lower income households and renters most often experience housing cost burdens. According to the 1990 Census a total of 165,559 households are cost-burdened, paying more than 30

percent of their gross income for housing expenses. Of these, 45 percent are renters, while the remainder are homeowners. Among extremely low-income households, 75 percent are cost-burdened, paying more than 30 percent of their income for housing, and 61 percent are severely cost-burdened, paying more than 50 percent. Among low-income households, two-thirds are cost-burdened, paying more than 30 percent of their income for housing, and one-third are severely cost-burdened, paying more than 50 percent. Overall, cost burdens affect more renters than owners.

Although 85 percent of African American and 89 percent of Hispanic renter households report housing problems, those ethnic groups are not disproportionately represented among the lower income groups experiencing housing problems.

Barriers to Affordable Housing

The basic factors that might constrain affordable housing -- land use controls, building codes, processing procedures, and development fees -- do not significantly impede the expansion of the County's affordable housing supply. Sufficient land is available to accommodate current housing need projections. Enforcement of the State-established Uniform Building Code constrains development only to ensure public health and safety. Processing times for project proposals conform to State requirements. Although impact fees and requirements that force developers to make offsite improvements add to the cost of housing, these fees and requirements are necessary to maintain the quality of life within a community.

Fair Housing

Since the start of the CDBG program, the County of San Bernardino has used its CDBG funds to support various local agencies providing fair housing and landlord/tenant mediation services. Beginning with the 1997 Consolidated Plan, the County's support of fair housing and landlord/tenant mediation services was changed to reflect the County's reduced CDBG program service area as qualified by HUD, and will continue through the next five years. For fiscal years 2001 through 2003, the County of San Bernardino solicited proposals for the provision of a fair housing opportunities program, and landlord/tenant counseling and dispute-resolution services. Funding for supporting fair housing services will continue to be approximately 1% of the County's CDBG allocation. Services to support landlord/tenant counseling and dispute-resolution will be provided on an individual basis and in response to inquiries or formal complaints. County funding for the CDBG Consortium is approximately 1% of the County's CDBG allocation.

Lead-Based Paint

On September 15, 2000, the U.S. Department of Housing and Urban Development (HUD) regulations for lead-based paint treatment took effect. The County's strategy for the prevention of Lead-Based Paint Poisoning changed from the previous stringent methods of abatement, to a new focus on Lead-Based Paint Hazard Reduction. The new requirements have been published, and housing professionals are following the new requirements and establishing strategies for preventing elevated blood levels found among children under six (6) years of age that have been exposed to lead-based paint. Housing programs that are funded with CDBG and HOME dollars, will be obligated to creatively continue the necessary housing programs, while including lead hazard reduction as part of their programs, without sacrificing the necessary process of upgrading the County's housing stock.

Housing Needs

The 1999 State-mandated Regional Housing Needs Assessment (RHNA) prepared by SCAG estimated that between 1999 and 2005, the County would need to provide an additional 43,668 housing units to accommodate projected population growth. The County appealed this draft allocation, and SCAG granted a reduction in the Final RHNA adopted in November 2000. The final RHNA allocation for the unincorporated area of San Bernardino County is 16,211. The 1990 Census found that 47,489 households (10 percent) are overcrowded. Nearly 60 percent of all large renter households live in overcrowded conditions.

Homeless Needs

The San Bernardino County Homeless Coalition survey in 1992 identified 3,081 homeless persons in the County, 1,220 within the County Consortium area. The Homeless Coalition survey also identified the prevailing reasons for homelessness in the County. Some 32% of the homeless indicated they had been forced out or evicted from their home. Other reasons included illness, substance abuse and domestic violence. A more recent survey conducted in March 1997 showed that the more realistic number of homeless persons in the County of San Bernardino at any given time is closer to 3,000 and that as many as 56,000 persons may be homeless at sometime during a three (3) to five (5) year period.

The San Bernardino County Homeless Coalition lists 46 homeless service providers and 10 homeless shelters within the County. Several County departments also provide shelter assistance for the homeless, as well as homeless people with mental illness.

Public and Assisted Housing Needs

The San Bernardino County Housing Authority owns and manages various housing sites containing over 2,492 units, which can be occupied by extremely low- and low-income households.

Currently, 2,215 applicants are on the waiting list for public housing units in County HOME Consortium jurisdictions. A waiting period that can last between 2 and 3 years discourages many interested and eligible families from applying for the units. The Housing Authority has not received allocations to develop additional public housing units.

The Housing Authority also assists approximately 3,833 low-income households living in the County HOME Consortium area using its Section 8 certificate and voucher program. As with public housing, there is a great demand for section 8 assistance.

Locally, the County offers several housing assistance programs. Through its Multifamily Mortgage Revenue Bond Program, the County has provided nearly 1,500 affordable units. Developments financed with such assistance must reserve 20 percent of all units for families earning less than or equal to 50% of the area's median family income (MFI) and must limit rents to 30 percent of gross income.

The County offers mortgage revenue bonds to finance housing construction, using a program that assists low- and moderate-income homebuyers. San Bernardino County also grants a density bonus to developers who set-aside a specified percentage of the total number of units for very low-, low- and moderate-income households.

Special Housing Needs

Special needs households that require assistance to find affordable housing include the elderly, the disabled, and persons with HIV/AIDS. Housing affordability is a concern among elderly households and renters on fixed incomes, because housing costs often increase faster than incremental income adjustments.

In 2002, the California State Department of Rehabilitation estimated that 19.8% of the County population is disabled. Physically handicapped people often require dwellings that have specially designed access features.

As of December 31, 2002, 3,002 cases of AIDS have been reported in San Bernardino County and 1,313 San Bernardino County residents were living with AIDS. These persons may need housing assistance sometime during the progression of their disease.

Non-Housing Community Development Needs

Each of the 13 cities and 8 unincorporated areas/regions in the County Consortium identified community development needs, including public facilities, infrastructure, public service, and economic development. With regard to public facilities and improvements, 11 communities identified a need for improved accessibility; 17 identified senior or community centers; 6 identified child care center improvements; 17 identified park and recreation facilities and improvements; and 20 identified water, street or drainage improvements. Regarding public services, 21 communities identified a need for outreach, nutrition, health or related transportation services for senior citizens; 20 identified youth counseling, recreation, education or crime awareness services; 21 identified general outreach counseling and social services; 8 identified graffiti removal; 18 identified literacy, nutrition, education or housing rehabilitation counseling services, and 12 identified a need to remove trash and debris.

Economic Development Needs

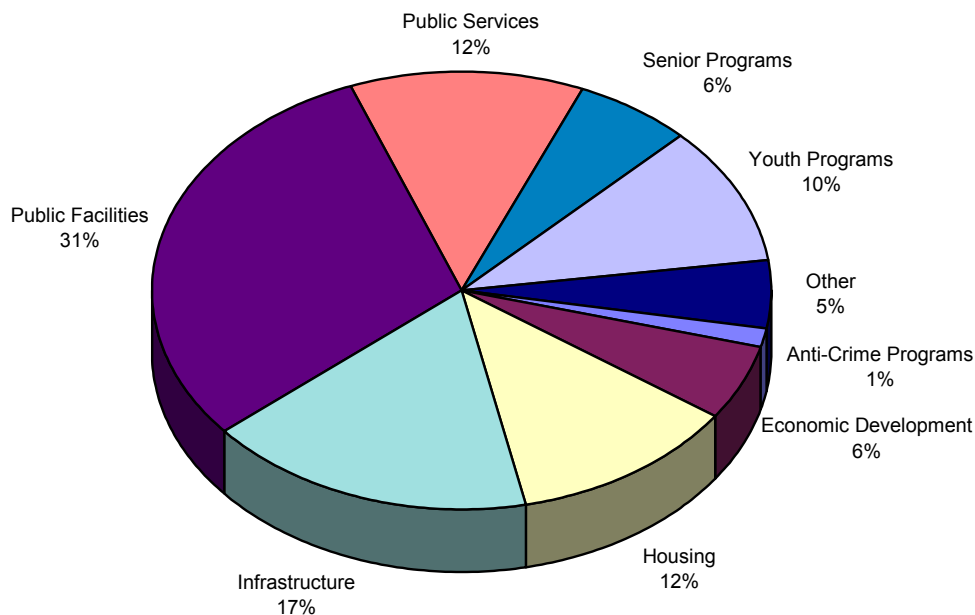
Long term economic viability of communities throughout San Bernardino County has been identified as a primary need. The County's Economic Development Strategic Plan emphasizes the need to find economic development strategies that will allow it to maximize the location advantages that are making it one of America's fastest growing regions. The County has not kept pace in developing high paying jobs. Currently more than 350,000 workers commute to Los Angeles, Orange and San Diego counties.

Expanding employment opportunities for low- and moderate-income persons is needed. It is the economic development strategy of the County to assist employment opportunities that result in improving the standard of living. Three issues that need to be addressed are: identify training needs; finance training; and provide training.

Community Development Block Grant Needs

The following chart illustrates the major kinds of needs identified during preparation of the County's five-year Consolidated Plan. The costs of meeting the needs are shown as percentages of the overall amount needed. This explains in part why construction of public facilities would cost over twice as much as any other category.

County of San Bernardino
2000-2005 Community Development Block Grant Needs



HOUSING AND COMMUNITY DEVELOPMENT STRATEGY

Housing and Community Development Objectives and Priorities

The County's strategic plan has four elements: an affordable housing plan, a homelessness plan, a special housing needs plan, and a non-housing community development plan.

Housing Priorities

The main thrust of the County Consortium's strategy is to promote the expansion of housing opportunities for extremely low-income households. Low-income households are also assigned high priority. Another high priority in the Affordable Housing Plan is providing decent, safe and sanitary housing.

To expand the supply of affordable housing, the County will use two mechanisms. First, to provide affordable housing, the County will continue to support activities of nonprofit housing developers and the San Bernardino County Housing Authority. Second, to stimulate production and to remove obstacles that inhibit the construction of affordable units, the County will continue to provide developers with incentives, including bond financing, density bonuses, priority processing, and fee waivers.

During the five-year time frame of the Consolidated Plan, the County hopes that at least 1,500 affordable rental units for low-income families will be available using mortgage revenue bonds designed to finance multifamily rental projects. The County also hopes that its bonding authority will fund at least 1,000 low-interest mortgages for low- and moderate-income families and will help 200 low-income families to buy a home through the HOME Homeownership Assistance Program.

To reduce housing costs to extremely low- and low-income households, the County will provide ongoing monthly rental assistance and security deposit assistance to these households. The County will insulate and weatherize 20,000 units, using funds from State, Federal, and local sources and from the region's gas and electric utility companies.

To preserve the existing stock and other affordable units for extremely low-, low-, and moderate-income households, San Bernardino County will rehabilitate approximately 200 multifamily and single-family rental units, rehabilitate 125 owner-occupied residences, and repair over 1,650 senior or disabled owner-occupied residences.

The San Bernardino County Housing Authority has adopted a 5-year plan that encourages residents to participate in resident councils, training, active partnerships, and a homeownership program.

The County Homeless Plan calls for the development and implementation of a Continuum of Care system that provides the homeless with cold weather shelters and support services, offers prevention services to families threatened with homelessness, and provides services and outreach at domestic violence shelters. The County will continue to support all efforts of the Housing Authority for any grant applications to HUD that provide funding for homeless housing assistance, as well as pursue all available options for assisting in the development of affordable permanent housing.

Neighborhood Initiative Grant

In order to revitalize neighborhoods and eradicate blight, the County is participating in a national pilot program, using concentrated assistance and new methods and initiatives. One of the main purposes of this pilot program is to develop new solutions that can be duplicated in other communities facing similar problems. To fund the County's Neighborhood Initiative Program, \$15,000,000 in Neighborhood Initiative Funds was appropriated through federal legislation (H.R. 2158). The main component of this program is the rehabilitation and sale of foreclosed properties owned by the Federal Housing Administration (FHA) and purchased by the County under an agreement approved by the Board of Supervisors on December 7, 1999. Once renovated, these homes will be offered for sale to low- and moderate-income households under the Neighborhood Initiative Program.

The County of San Bernardino has purchased over 579 properties from FHA and has rehabilitated and sold nearly 95% of them. The County has used HUD's new One-Dollar purchase program to the fullest extent as part of the combined FHA/HUD/County fight against blight. When the Good Neighborhood program started, over 10% of all Dollar Properties in the nation were located in San Bernardino County. The initial \$15,000,000 grant has been spent and drawn down from HUD and Washington D.C. The program was officially closed out by HUD on December 20, 2002, per the terms of the grant agreement between the County and HUD.

Continuum of Care System

As described in the Consolidated Plan, the County Board of Supervisors conceptualized a Continuum of Care System to address issues of homelessness. The Continuum of Care is a collaborative effort between the Community Services Department (CSD), the San Bernardino County Homeless Coalition, and the Department of Economic and Community Development (ECD). For the year 2002, the County was notified that HUD had awarded over \$5.2 million to six projects included in San Bernardino County's Continuum of Care Homeless Assistance Competition grant application.

The County's Continuum of Care System provides a community-based process that offers a comprehensive response to the different needs of homeless individuals and families. The four fundamental components of the system are supportive services, emergency shelter, transitional housing, and permanent housing.

It is projected that during the 2000-2005 five-year planning period, the Continuum of Care System will provide approximately 1,875 homeless families and 3,360 homeless individuals with supportive services in the areas of job training, drug and alcohol rehabilitation and mental health. In addition, a projected 4,200 homeless persons will be served with emergency shelter. A projected 405 homeless families and 205 homeless individuals will participate in transitional housing programs and approximately 280 homeless families and individuals will be provided permanent supportive housing.

All homeless persons may not need the four components of the Continuum of Care System, but the fight against homelessness will be more successful by providing a range of assistance programs. Once all four components are fully funded and functional, the Continuum of Care System will provide for the specific needs of all homeless populations in a coordinated and balanced effort.

Non-Housing Community Development Priorities

An inventory of non-housing community development needs was prepared based on a collective effort with participating cities, residents of unincorporated communities and through consultation with public and private service providers.

Public facility needs include building and rehabilitating senior centers, youth centers, neighborhood facilities, child-care centers, recreation facilities, health facilities, parking facilities and playgrounds. The County of San Bernardino also plans to acquire park land, to improve existing parks, and to finance ADA improvements.

As part of a long-range plan to develop a diverse network of needed services, the County will help to provide or augment public services. These may include senior, handicapped and youth services, transportation services, substance abuse services, employment training, crime awareness, graffiti and blight abatement, fair housing counseling, tenant/landlord counseling, child care and health services, and other eligible services as needed.

To meet economic development needs, the County hopes to provide business expansion loans that will leverage additional private financing and equity investment. As a result, at least 150 jobs for low- and moderate-income persons will be created or retained. To implement a countywide business-financing program, the County will combine Economic Development Initiative (EDI) funds with Section 108 funds from the U.S. Department of Housing and Urban Development (HUD).

Other community development needs include the following:

- ♦ Infrastructure activities to improve flood drainage, sidewalks, streets, and streetscapes;
- ♦ Accessibility improvements to remove barriers at public facilities in five communities and install accessible park playground equipment;
- ♦ Code compliance inspections in Adelanto, Barstow, Colton, Highland, Loma Linda, Montclair, Needles and Southwest Highland;
- ♦ Demolition and clearance of substandard buildings in Needles and the Third and Fifth Supervisorial Districts;
- ♦ Blight abatement, including clearance of illegal dumping and graffiti removal in the Fourth and Fifth Supervisorial Districts.

Antipoverty Strategy

The Community Services Department of San Bernardino County is the primary agency responsible for administering the County's antipoverty programs. Its major responsibilities include providing job training, energy conservation and weatherization assistance, income management counseling, and rent subsidies.

Housing and Community Development Resources

To implement the strategic plan, the County will use CDBG, HOME and ESG funds, as well as resources from other federal programs, including: Supportive Housing Program, Shelter Plus Care, HUD Section 202 loans, Family Self-Sufficiency Program, Permanent Housing for Handicapped, Section 203K Insured Loans, and Neighborhood Initiative Grant.

State funding is available from the Department of Housing and Community Development (HCD) through two programs: State Housing Rehabilitation Program and Emergency Shelter Program.

The County also expects to receive the support of several quasi-public entities, including the Federal Home Loan Bank and the California Housing Finance Agency. The County will also have access to loan pools maintained by the Savings Association Mortgage Company (SAMCO) and the California Community Reinvestment Corporation (CCRC).

Coordination of Strategic Plan

As lead agency for implementing the strategic plan, ECD will strengthen and expand the partnerships that it has developed with public and assisted housing providers, service agencies, nonprofit organizations, and government entities. To retain and recruit commerce and industry, ECD will cooperate with economic development organizations within the County. To identify overlapping priority needs and to collaborate in developing mutual benefit proposals, ECD will coordinate with entitlement cities.

ONE-YEAR ACTION PLAN

Action Plan

In Fiscal Year 2003-2004, the County Consortium will use over \$14 million in federal funds to implement a strategy that will provide additional affordable housing and community development projects. These funds include, \$4,722,130 in HOME Investment Partnership (HOME) funds, \$278,000 in Emergency Shelter Grant (ESG) funds, and \$9,759,000 in Community Development Block Grant (CDBG) funds.

The HOME program acquires and rehabilitates affordable housing units, provides rental assistance and home ownership assistance. The ESG program provides cold weather shelter to the homeless and a homeless prevention program.

Description of Key Projects

During FY 2003-2004, numerous key projects will be funded using most of the \$9.759 million in CDBG funds. Funding for these projects are included in major categories such as \$2.474 million for Public Facilities; \$1.382 million for Infrastructure Improvements; \$.307 million for Unsafe Building Demolition and Code Enforcement; \$1.461 million for Public Services; \$1.3 million for Housing Preservation Programs. All FY 2003-04 CDBG funded projects are listed in the appendix following this summary. Additionally, \$2 million of prior year program income will be utilized for Business Development Loan Programs.

Activity Locations

Approximately 40 percent of the County's CDBG entitlement will be reserved for activities that benefit the entire County Consortium area. The City of Redlands, as a joint CDBG applicant, receives 60 percent of its HUD computed entitlement for city projects. The County will distribute the balance of its entitlement to city and community projects located throughout the consortium. The County's CDBG funds are distributed to cooperating cities and unincorporated areas, using population, extent of poverty, and extent of overcrowding as the determining factors.

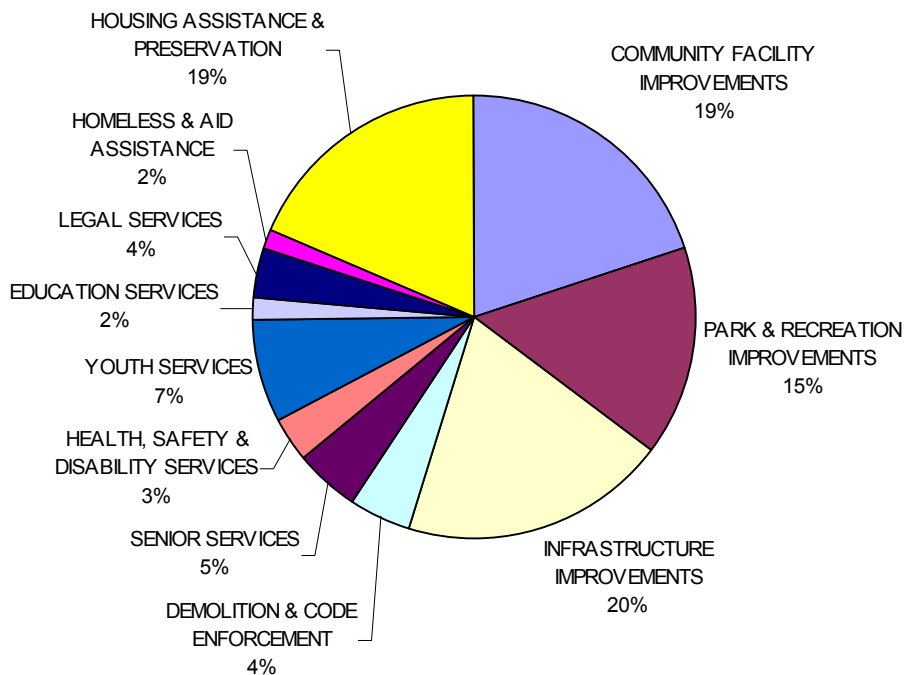
Lead Agencies

Although the city council of each cooperating city identifies priority needs and funding allocations for their jurisdiction, the County Board of Supervisors makes all final decisions concerning priority needs and funding allocations.

Community Development Block Grant (CDBG) Funded Activities

The following chart shows how the County's year 2003-2004 Action Plan divides CDBG funds among major categories of programs and projects. Housing programs including Housing Assistance and Preservation along with Community Facility Improvements and Infrastructure Improvements, are the largest categories and require most of the funding.

2003-04 CDBG FUNDED ACTIVITIES



APPENDICES

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) ACTIVITIES

<u>Cont/ New</u>	<u>Project Number</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Entity</u>	<u>Log #</u>
*	010-03000/0401	Countywide: Community Development Block Grant Administration	1,663,200	County Department of Economic and Community Development	29357
*	011-01020/0394	Countywide: Unprogrammed Funds	627,844	County Department of Economic and Community Development	29362
*	011-04016/0664	Countywide: Housing Development	200,000	County Department of Economic and Community Development	29359
*	014-01015/0397	Countywide: Housing Preservation - Repair Service Program for Seniors	1,200,000	County Department of Economic and Community Development	29322
New	101-29104/2480	Adelanto: Installation of Security Fencing at Fire Station #321	6,000	County Department of Special Districts	29303
New	101-29105/2486	Adelanto: Widening of Intersection of Hwy's 18 and 395 Including Curb, Gutter Along Both Highways for Development of New Adelanto Towne Shopping Center	217,000	City of Adelanto	29316
*	102-00020/0381	Barstow: Unprogrammed Funds	94,500	City of Barstow	29363
*	102-22527/1526	Barstow: Mojave Valley Volunteer Hospice Services	5,000	Mojave Valley Volunteer Hospice, Inc.	29212
*	102-22627/1527	Barstow: Literacy Education at Barstow Branch Library	2,000	San Bernardino County Library	29151
*	102-23227/1639	Barstow: Mental Health Counseling Program - Oasis Counseling Center	15,000	Oasis Counseling Center, Inc.	29103
*	102-25127/1866	Barstow: At-Risk Youth Services - Barstow Police Activities League	7,500	City of Barstow	29001
*	102-26227/1997	Barstow: Community Cleanup and Juvenile Diversion Program - Barstow Youth Accountability Board	5,000	City of Barstow	29006
New	102-29101/2499	Barstow: Rebuild Walk-in Freezer and Refrigerator and Replace Dishwasher - Mojave Valley Senior Citizens Center	15,000	City of Barstow	29055

*Denotes Continuing Project. "New" Denotes New Project.

County of San Bernardino

New	102-29111/2478	Barstow: Barstow Community Center Improvements to Meet ADA Requirements	50,000	City of Barstow	29176
New	102-29125/2500	Barstow: Installation of Carpeting and Tile at Desert Sanctuary Domestic Violence Shelter	8,000	County Department of Architecture and Engineering Department	29052
New	102-29127/2435	Barstow: Child Care Services for Victims of Domestic Violence - Desert Sanctuary	4,000	Desert Sanctuary, Inc.	29051
New	102-29211/2498	Barstow: Barstow City Hall Restroom Improvements to Meet ADA Requirements	15,000	City of Barstow	29056
New	102-29325/2496	Barstow: Re-Roofing of Oasis Counseling Center Buildings and Garage	23,000	County Department of Architecture and Engineering Department	29104
New	102-29225/2501	Barstow: Re-roofing of Desert Sanctuary Domestic Violence Outreach Office Building	20,000	County Department of Architecture and Engineering Department	29053
New	102-29227/2446	Barstow: Food Service Employment Training Program for Homeless Individuals - Desert Manna Ministries	3,000	Desert Manna Ministries, Inc.	29110
New	102-29327/2506	Barstow: Legal Immigration and Naturalization Services - Catholic Charities Refugee and Immigration Services	3,000	City of Barstow	29008
*	104-23127/1641	Colton: Literacy Education at Colton Public Library	24,000	City of Colton	29265
New	104-29102/2453	Colton: Refurbish and Improve Two Mini Parks along "N" Street in South Colton	20,000	City of Colton	29262
New	104-29105/2452	Colton: Various Street Improvements in the North Colton Target Area	217,600	City of Colton	29264
New	104-29112/2473	Colton: Residential Historic Preservation Grant Program	105,000	City of Colton	29260
New	104-29118/2472	Colton: Rehabilitate Child Care Modular Unit Used for Latchkey Program at Cooley Ranch Elementary School - Colton Family Services	130,000	City of Colton	29261
New	104-29127/2430	Colton: Extended Hour Child Care Services - Friends of Four-D Success Academy, Colton	4,400	City of Colton	29173

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County of San Bernardino

New	104-29227/2440	Colton: Mobile Outreach/Employment Assistance Health Education and Tattoo Removal Services - Health Education Laser Program (HELP), Redlands	5,000	City of Colton	29141
New	104-29327/2507	Colton: Anti-Gang Outreach and Education Services for At-Risk Youth - Hazards of Belonging to Gangs	5,000	City of Colton	29233
*	106-00020/0385	Grand Terrace: Unprogrammed Funds	12,800	City of Grand Terrace	29364
*	106-22327/1532	Grand Terrace: Literacy Education at Grand Terrace Branch Library	10,000	San Bernardino County Library	29155
*	106-23701/1596	Grand Terrace: Petta Senior Center Landscaping	45,000	City of Grand Terrace	29140
*	107-16127/0866	Loma Linda: Emergency Shelter Services to Homeless Families - Inland Temporary Homes	21,500	Inland Temporary Homes, Inc.	29072
*	107-23127/1643	Loma Linda: Literacy Education at Loma Linda Branch Library	5,000	San Bernardino County Library	29158
New	107-29105/2516	Loma Linda: Construction of Curb, Gutter, Paving and Sidewalk Infill Along Van Leuven St. Between Orange Grove and San Timoteo Flood Channel	142,800	City of Loma Linda	29224
New	107-29127/2438	Loma Linda: Family Mental Health Services - CCS, An Interfaith Counseling Agency	1,200	City of Loma Linda/CCS, An Interfaith Counseling Agency	29219
*	108-15005/0791	Montclair: Trash Enclosures Construction Project	25,000	City of Montclair	29011
*	108-15317/0793	Montclair: Community Graffiti Abatement Services - City of Montclair	30,000	City of Montclair	29015
*	108-18327/1001	Montclair: "Adventure Mountain" Youth Mentoring and Summer Recreation - Old Baldy Council, Boy Scouts of America	7,000	Old Baldy Council, Boy Scouts of America, Inc.	29079
*	108-18417/1002	Montclair: Code Enforcement Program in City Target Areas	38,000	City of Montclair	29010
*	108-22527/1538	Montclair: Literacy Education at Montclair Branch Library	5,000	San Bernardino County Library	29161
*	108-23105/1601	Montclair: Curb, Gutter, Sidewalk Infill - Target Areas	50,000	City of Montclair	29012
*	108-23135/1602	Montclair: Neighborhood Revitalization - Foundation Area 11 Project	118,000	City of Montclair	29013

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County of San Bernardino

*	108-24102/1754	Montclair: Essex Park Ballfield Improvements	50,000	City of Montclair	29348
*	108-27127/2220	Montclair: Golden Xpress Senior Citizen Transportation Program	7,000	City of Montclair	29100
*	108-28105/2418	Montclair: Alleyway Repaving and Curb, Gutter and Sidewalk and Landscaping Improvements - Amherst Avenue	50,000	City of Montclair	29014
*	109-00020/0388	Needles: Unprogrammed Funds	1,000	City of Needles	29365
*	109-22127/1539	Needles: Senior Citizens Transportation Service	6,750	City of Needles	29199
*	109-28103/2284	Needles: Women's Club of Needles Facility Improvements - Parking Lot Grading and Paving	5,000	County Department of Architecture and Engineering Department	29336
*	109-28111/2285	Needles: Handicapped-Accessible Playground Equipment - Jack Smith Park	8,250	City of Needles	29201
New	109-29104/2469	Needles: Purchase of Off-Road Fire Pumper Truck - Needles Fire Department	18,000	City of Needles	29334
New	109-29105/2474	Needles: Sidewalk Replacement - Target Areas	20,000	City of Needles	29200
New	109-29127/2466	Needles: Homeless Shelter and Community Service Assistance - Agape House	5,000	Agape House, Inc.	29335
New	109-29204/2475	Needles: Fire Structure Stabilization and Commercial Carport	35,000	City of Needles	29198
*	111-00020/0389	Redlands: Unprogrammed Funds	16,800	City of Redlands	29366
*	111-03000/0681	Redlands: CDBG Administration	40,260	City of Redlands	29084
*	111-20027/1227	Redlands: Child Care Services for Head of Households Participating in Vocational Training - Somos Hermanas Unidas	15,000	Somos Hermanas Unidas, Inc.	29221
*	111-20627/1234	Redlands: Children's Performing Arts Workshops - Redlands Community Music Association	5,000	City of Redlands	29097
*	111-22627/1541	Redlands: Homeless Prevention Case Management and Assistance - Family Service Association of Redlands	22,000	Family Service Association of Redlands, Inc.	29126
*	111-23227/1645	Redlands: Crisis Intervention and Counseling for Victims of Violent Crimes in Redlands - San Bernardino Sexual Assault Services	4,000	San Bernardino Sexual Assault Services, Inc	29027

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County of San Bernardino

*	111-24327/1762	Redlands: "REC-'N- FX" After School Recreation Program - Redlands Police Dept.	19,002	City of Redlands, Police Department - Community Services.	29087
*	111-26103/2078	Redlands: Phase III Facility Rehabilitation - Y Alliance Community Center	24,300	County Department of Architecture and Engineering Department	29317
*	111-26105/2007	Redlands: Curb, Gutter and Sidewalk Improvements on Sun and Union Avenues	160,000	City of Redlands	29086
*	111-27111/2134	Redlands: Wheelchair Curb Cuts - RedlandsTarget Areas	20,000	City of Redlands	29085
*	111-28127/2288	Redlands: Expand Care Management Services for Family Caregivers of Alzheimer's Victims - DASH	3,000	City of Redlands/Developing Aging Solutions with Heart (DASH), Inc.	29149
New	111-29111/2493	Redlands: Restroom Improvements to Meet ADA Requirements - Assistance League of Redlands	20,000	City of Redlands	29323
New	111-29112/2517	Redlands: Electrical and Plumbing Rehabilitation Improvements to Historic Mission Gables Building	51,950	City of Redlands	29089
New	111-29211/2495	Redlands: Street Improvements to Meet ADA Requirements at the Corner of Cypress and Monterey Street	30,000	City of Redlands	29088
*	115-19027/1187	Big Bear Lake: Child Care Tuition Assistance Services - Soroptimist International of Big Bear Valley	21,000	Soroptimist International of Big Bear Valley, Inc.	29102
*	115-20727/1207	Big Bear Lake: Literacy Education at Big Bear Branch Library	10,000	San Bernardino County Library	29152
*	115-22827/1528	Big Bear Lake: Emergency Food, Shelter and Referral Services - Eternal Light Ministries	5,000	Eternal Light Ministries, Inc.	29073
New	115-29125/2518	Big Bear Lake: Operation Breakthrough Facility Expansion	20,000	City of Big Bear Lake	29092
*	118-18135/1000	Highland: Housing Code Enforcement, Southwest Highland	65,000	City of Highland	29016
*	118-20927/1219	Highland: Transportation Services, Life Enrichment Services and Homebound Senior Visitation Services - Highland District on Aging	33,000	Highland District Council on Aging, Inc.	29060 29061 29062
*	118-21235/1355	Highland: Neighborhood Revitalization - Southwest Highland	17,907	City of Highland	29017

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County of San Bernardino

*	118-22327/1533	Highland: Literacy Education at Highland Branch Library	10,000	San Bernardino County Library	29156
*	118-25127/1878	Highland: After School Care Program at Cypress and Warm Springs Elementary Schools	25,950	City of Highland	29018
New	118-29102/2455	Highland: Construction of an Outdoor Swimming Pool, Locker Room and Fitness Room at the Jerry Lewis Community Center	161,643	City of Highland	29346
New	118-29105/2457	Highland: Curb, Gutter, Sidewalk and Street Improvements on Lankershim Avenue	200,000	City of Highland	29019
New	118-29127/2443	Highland: Outreach Program for Youth Recreation, Health and Fitness - Highland Family YMCA	9,000	YMCA of the East Valley - Highland Family Branch, Inc.	29131
*	119-21327/1385	Twentynine Palms: At-Risk Counseling Services - Choices Program	9,100	City of Twentynine Palms	29244
*	119-28103/2294	Twentynine Palms: Theatre 29 Facility Renovation	45,000	City of Twentynine Palms	29239
*	119-28111/2295	Twentynine Palms: ADA Compliant Improvements to Twentynine Palms Library Entrance and Restrooms	18,000	County Department of Architecture and Engineering Department	29231
New	119-29102/2444	Twentynine Palms: Luckie Park Pool Replastering and Retiling, Interior/Exterior Pool Lights and Commercial Rollup Pool Cover	66,000	City of Twentynine Palms	29250
New	119-29127/2433	Twentynine Palms: Summer Youth Recreation Program - Twentynine Palms Youth Club	5,000	City of Twentynine Palms/Twentynine Palms Youth Club, Inc.	29234
New	119-29202/2483	Twentynine Palms: Replacement of Existing Ballfield Lights at Luckie Park	66,900	City of Twentynine Palms	29246
New	119-29227/2459	Twentynine Palms: Purchase of Removable Floating Lane Line and Starting Blocks for Twentynine Palms Swim Team Program at Luckie Park Pool	10,000	City of Twentynine Palms	29236
*	122-00020/0909	Yucaipa: Unprogrammed Funds	63,500	City of Yucaipa	29367
*	122-23106/1611	Yucaipa: Storm Drain Improvements - Yucaipa Boulevard	100,000	City of Yucaipa	29331
*	122-23127/1646	Yucaipa: Literacy Education at Yucaipa Branch Library	10,000	San Bernardino County Library	29163

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County of San Bernardino

*	122-23227/1681	Yucaipa: Crisis Intervention and Counseling for Victims of Violent Crimes in Yucaipa - San Bernardino Sexual Assault Services	5,000	San Bernardino Sexual Assault Services, Inc	29028
*	122-27109/2140	Yucaipa: Flood Drainage Channel Improvements - Target Areas	100,000	City of Yucaipa	29330
New	122-29127/2484	Yucaipa: Youth Recreational Scholarship Assistance Program	10,000	City of Yucaipa	29349
*	123-18227/1021	Yucca Valley: Senior Health and Day Care Services - Morongo Basin Adult Health Services	21,000	Morongo Basin Adult Health Services (MBAHS), Inc.	29195
*	123-21527/1403	Yucca Valley: Literacy Education at Yucca Valley Branch Library	8,000	San Bernardino County Library	29164
New	123-29102/2461	Yucca Valley: Replacement of Multiple Swamp Coolers and Roof Repair to Boys and Girls Club of the Hi-Desert Facility	8,150	Town of Yucca Valley	29202
New	123-29103/2460	Yucca Valley: Purchase and Installation of a Community Center Electronic Information Sign at Yucca Valley Community Center Complex	20,000	Town of Yucca Valley	29067
New	123-29127/2462	Yucca Valley: Purchase of Soccer Equipment for Recreation Services - Morongo Basin Youth Soccer Association	5,000	Town of Yucca Valley/Morongo Basin Youth Soccer Association, Inc.	29189
New	123-29202/2470	Yucca Valley: Rehabilitation of Yucca Valley High School Swimming Pool	129,850	Town of Yucca Valley	29066
New	123-29227/2508	Yucca Valley: "Senior Companion" In-Home Services to Low/Mod Income, Homebound, Handicapped or Elderly Persons - City of San Bernardino Community Services	3,000	Town of Yucca Valley/City of San Bernardino Parks, Recreation & Community Services Department	29324
New	123-29302/2485	Yucca Valley: Purchase and Installation of 6 Spectator Bleacher Units at Tri-Valley Little League Ball Park	30,000	Town of Yucca Valley	29206
New	123-29327/2514	Yucca Valley: Youth Development and Family Support Programs - Boys and Girls Club of the Hi-Desert	5,000	Town of Yucca Valley/Boys and Girls Club of the Hi-Desert, Inc	29203
New	123-29402/2487	Yucca Valley: Purchase and Installation of Maintenance and Energy Tracking System at Youth Sports Park and Boys and Girls Club of the Hi-Desert	5,000	Town of Yucca Valley	29205

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County of San Bernardino

*	204-24127/1781	Bloomington: Literacy Education at Bloomington Branch Library	7,500	San Bernardino County Library	29153
*	204-24227/1782	Bloomington: Summer Youth Swim Program - Bloomington Park and Recreation District	27,010	County Department of Special Districts	29292
*	209-23127/1642	Hinkley: Senior Center Nutrition Program/DAAS	5,000	County Department of Aging and Adult Services (DAAS)	29183
New	210-29103/2477	Lenwood/Grandview: Jasper Park Restroom and Kitchen Facility Improvements	10,000	County Department of Architecture and Engineering Department	29177
*	212-22327/1536	Lucerne Valley: Literacy Education at Lucerne Valley Branch Library	2,000	San Bernardino County Library	29159
*	212-27101/2155	Lucerne Valley: Senior Center Parking Lot Lighting Improvements	15,000	County Department of Special Districts	29275
New	212-29103/2451	Lucerne Valley: Acquisition of Emergency Supplies Storage Container at Pioneer Park - CSA 29	5,000	County Department of Special Districts	29278
New	212-29104/2479	Lucerne Valley: Purchase Emergency Breathing Bottle Refill Equipment for Lucerne Valley Fire Station #111	18,000	County Department of Special Districts	29304
New	212-29108/2505	Lucerne Valley: Parking Lot Improvements at Lucerne Valley Domestic Violence Shelter	10,000	County Department of Architecture and Engineering Department	29034
New	212-29203/2465	Lucerne Valley: Community Center Roof Replacement	22,000	County Department of Special Districts	29339
*	213-22127/1537	Mentone: Literacy Education at Mentone Branch Library	5,000	San Bernardino County Library	29160
New	214-29102/2463	Morongo Valley: Rehabilitation of Community Building at Covington Park	14,752	County Department of Architecture and Engineering Department	29180
*	215-25127/1897	Muscoy: Free Health Care Clinic Services - Al-Shifa	30,000	Al-Shifa Clinic, Inc.	29113
New	215-29104/2471	Muscoy: Purchase and Installation of Above Ground Fuel Tank at Muscoy Fire Station	75,000	County Department of Special Districts	29042
New	215-29122/2511	Muscoy: Property Acquisition and Portion of Site Improvements for Al Shifa Health Care Clinic Expansion	200,000	County Department of Architecture and Engineering Department	29352

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County of San Bernardino

New	218-29108/2504	North Norton: Parking Lot Improvements at C.I.D. Facility and North Norton Community Center	28,000	County Department of Architecture and Engineering Department	29035
*	219-26127/2099	Phelan: Senior Outreach/Nutrition Program at Phelan Senior Center	13,000	County Department of Special Districts	29273
*	221-17227/0970	Searles Valley: Senior Services - Trona Community Senior Center Operations	20,000	Trona Community Senior Center Operations, Inc	29209
New	225-29102/2497	Yermo: Sports Park Softball Backstop and Fencing	22,000	County Department of Architecture and Engineering Department	29068
*	228-28127/2313	Crestline: Weed Abatement Program to Assist the Elderly and Disabled Home Owners Comply with County Fire Ordinances - Mountain Rim Fire Safe Council	6,650	Mountain Rim Fire Safe Council, Inc.	29214
*	229-20427/1191	Joshua Tree: Morongo Basin Unity Home Domestic Violence Shelter Services	26,500	Morongo Basin Unity Home, Inc.	29046
New	229-29102/2458	Joshua Tree: Purchase and Installation of Picnic Tables and Benches at Sunburst Park, CSA 20	25,000	County Department of Special Districts	29289
New	229-29103/2510	Joshua Tree: Interior/Exterior Rehabilitation of Hi-Desert Playhouse and Memorial Guild Hall Buildings	24,525	County Department of Architecture and Engineering Department	29258 29257
New	229-29118/2481	Joshua Tree: Re-Roof Joshua Tree Preschool Building at Community Park - CSA 20	10,000	County Department of Special Districts	29290
New	229-29127/2515	Joshua Tree: Emergency Food Pantry Services - Faith Lutheran Church Food Pantry	5,000	Faith Lutheran Church, Inc.	29037
*	231-28101/2494	Big Bear Valley: Repaving of Big Bear Valley Senior Center Parking Lot	15,300	County Department of Special Districts	29291
New	231-29127/2428	Big Bear Valley: Bilingual Domestic Violence Services - DOVES of Big Bear Valley	16,000	DOVES of Big Bear Valley, Inc.	29191
New	231-29227/2431	Big Bear Valley: "Natural High Club" Drug Prevention Education Services for At Risk Children - Operation Breakthrough	7,000	Operation Breakthrough, Inc.	29093
New	231-29327/2434	Big Bear Valley: "Telephone Warmline" Senior Outreach and Resource Services - Lutheran Social Services	10,000	Lutheran Social Services of Southern California, Inc.	29080

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County of San Bernardino

New	231-29427/2436	Big Bear Valley: Therapeutic and Recreational Snowshoeing Skills Program - U.S. Adaptive Recreation Center (USARC)	6,224	United States Adaptive Recreation Center, Inc.	29039
*	232-22127/1531	Big River: Senior Nutrition - Bonnie Baker Seniors/DAAS	5,000	County Department of Aging and Adult Services (DAAS)	29108
New	232-29104/2425	Big River: Purchase of (4) 800 Megahertz Radios for Fire Stations at Parker Dam, Big River, Havasu Lake and Needles - County Fire Department	20,000	County Department of Special Districts	29307
New	232-29204/2426	Big River: Purchase Two (2) Rope Rescue Compliments - San Bernardino County Fire Department	13,000	County Department of Special Districts	29310
*	234-28108/2325	Copper Mountain Mesa: Copper Mountain Community College Parking Lot Improvements	15,000	Copper Mountain Community College District	29124
New	234-29103/2489	Copper Mountain Mesa: Installation of Hard-Wired Smoke Detectors at the Copper Mountain Mesa Community Center	7,500	County Department of Architecture and Engineering Department	29327
New	235-29104/2482	Johnson Valley: Purchase of Emergency Defibrillator - Johnson Valley Fire Station #4	5,000	County Department of Special Districts	29313
New	238-29103/2488	Landers: Replacement of Two Existing Propane Heaters - Landers Association Community Building	13,725	County Department of Architecture and Engineering Department	29226
New	238-29105/2454	Landers: Installation of Two Bus Shelters, Landers	10,040	County Department of Architecture and Engineering Department	29218
*	240-18127/0986	Wrightwood: Senior Outreach/Nutrition Program at Wrightwood Senior Center	13,000	County Department of Special Districts	29285
New	240-29111/2450	Wrightwood: ADA Sidewalk Improvements at Wrightwood Park - CSA 56	12,000	County Department of Special Districts	29283
New	241-29111/2503	Newberry Springs: Senior Center Automatic Door Installation	14,000	County Department of Architecture and Engineering Department	29122
New	242-29103/2464	Oro Grande: Community Center Kitchen Rehabilitation	50,000	County Department of Special Districts	29342
New	246-29111/2490	Wonder Valley: Construction of Two (2) Additional ADA Compliant Restrooms at Fire Station #119	17,000	County Department of Special Districts	29314

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County of San Bernardino

*	248-26127/2100	El Mirage: Senior Outreach/Nutrition Program at El Mirage Community Center	13,000	County Department of Special Districts	29287
*	249-26127/2098	Pinon Hills: Senior Outreach/Nutrition Program at Pinon Hills Senior Center	13,000	County Department of Special Districts	29281
New	250-29101/2502	Havasu Landing: Havasu Lake Senior Center Coolers, Awning and Parking Lot Improvements	20,000	County Department of Architecture and Engineering Department	29050
*	251-28127/2334	Victor Valley: Cardio Pulmonary Resuscitation (CPR) Training Services and Defibrillator - Apple Valley Fire Protection District/Senior Citizens Club	4,000	Apple Valley Fire Protection District	29266
New	251-29127/2432	Victor Valley: Housing and Family Service Program for At-Risk Pregnant Teens, Single Mothers and Children	10,000	Moses House Ministries, Inc.	29090
*	253-27227/2173	Morongo Basin: Single Family Emergency Assistance - Morongo Basin Red Cross	8,000	Morongo Basin Red Cross, Inc.	29032
*	300-10131/0461	Countywide: Contract Compliance/Environmental Review	400,000	County Department of Economic and Community Development	29358
*	300-12927/0580	Multi-District: Legal Aid Services to Low/Moderate Income Residents of the 3rd and 5th Supervisorial Districts - Legal Aid Society of San Bernardino	61,500	Legal Aid Society of San Bernardino, Inc.	29179
*	300-19827/1268	Multi-District: Drug Prevention Program - San Bernardino Communities Against Drug	25,500	San Bernardino Communities Against Drugs, Inc.	29030
*	300-26127/2046	Multi-District: Graffiti and Weed Abatement Services in the Unincorporated Areas of the Third and Fifth Supervisorial Districts - Los Padrinios	75,000	Los Padrinios of Southern California, Inc.	29002
*	300-27127/2174	Multi-District: Fontana Native American Indian Center Educational Forum and Outreach Services	5,000	Fontana Native American Indian Center, Inc.	29082
*	300-27227/2175	Multi-District: "Shoppin' 4 Seniors" Food Purchasing Services - Elder Citizens Protection Services	11,000	Elder Citizen Protection Services, Inc.	29059
*	300-28127/2336	Multi-District: Minor Home Repair Services for Senior Citizens - Christmas in April	25,000	Christmas in April *Mountain Communities, Inc.	29005

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County of San Bernardino

*	300-28327/2338	Multi-District: Gang Intervention Classes for High-Risk Youth - Gang Reduction Intervention Team (GRIT)	26,888	Gang Reduction Intervention Team (GRIT), Inc.	29058
New	300-29103/2519	Multi-District: Purchase of Four (4) Portable Buildings to Expand After School Youth Programs at (4) Elementary Schools - Mountain Communities Boys and Girls Club	120,000	County Department of Architecture and Engineering Department	29048
New	300-29127/2439	Multi-District: Purchase of Outdoor Freezer and Ice Chests for Delivery of Frozen Meals to Homebound Seniors - DAAS/Oldtimers Foundation, Fontana	42,500	County Department of Aging and Adult Services	29119
New	300-29227/2442	Multi-District: Kitchen Equipment for Congregate and Home Delivered Meals for Senior Citizens at the Hutton and Luque Centers - DAAS/CSD	15,200	County Department of Aging and Adult Services/Community Services Department	29345
New	300-29327/2445	Multi-District: West Valley Legal Aid Services - Legal Aid Society of San Bernardino	30,000	Legal Aid Society of San Bernardino, Inc.	29178
New	300-29427/2449	Multi-District: Outdoor Freezers and Freezer Delivery Bags for Home Delivered Meals - DAAS/CSD	17,500	County Department of Aging and Adult Services	29182
New	300-29527/2509	Multi-District: "SART" Emergency Response and Support for Rape Victims - San Bernardino Sexual Assault Services	3,500	San Bernardino Sexual Assault Services, Inc.	29325
*	301-10116/0462	Multi-District: Minor Home Repair Services for Senior Citizens - Steelworkers Oldtimers Foundation	45,000	Steelworkers Oldtimers Foundation, Inc.	29228
*	301-23127/1661	Countywide: Tenant/Landlord Mediation	48,000	Inland Fair Housing and Mediation Board, Inc.	29361
*	301-23227/1662	Countywide: Fair Housing Opportunities Program	98,000	Inland Fair Housing and Mediation Board, Inc.	29360
*	310-14327/0722	First District: "Meals On Wheels" Senior Nutrition Program for Homebound Seniors - Hi Desert Meals On Wheels	20,000	County Department of Aging and Adult Services	29003
*	310-17827/0948	First District: Homeless Shelter Services - High Desert Homeless Services	10,000	High Desert Homeless Services, Inc.	29063
*	310-18027/1028	First District: Victor Valley Domestic Violence Shelter Services	5,000	Victor Valley Domestic Violence, Inc.	29049
*	310-18927/1027	First District: Domestic Violence Outreach Program Services - High Desert Domestic Violence	5,000	High Desert Domestic Violence Program, Inc.	29254

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County of San Bernardino

*	310-20527/1271	First District: Youth Drug Prevention and Intervention Services – WestCare	10,000	WestCare Arizona 1, Inc.	29107
*	310-22527/1546	First District: Single Family Emergency Assistance - American Red Cross High Desert Chapter	6,000	American Red Cross High Desert Chapter, Inc.	29101
*	310-23127/1647	First District: Recreational, Sports, Health and Fitness Programs - High Desert YMCA of Redlands, Phelan Branch	5,000	YMCA of Redlands, Phelan Branch, Inc.	29083
*	310-23427/1650	First District: At-Risk Youth Counseling and Recreation Services - High Desert Youth Center	15,000	High Desert Youth Center, GACC, Inc.	29081
*	310-26527/2119	First District: Mobile Children's Dental Service Program - Victor Valley Community Dental Services Program	10,000	Victor Valley Dental Service Program (DSP), Inc.	29031
*	310-28227/2346	First District: Temporary Lodging near Loma Linda University Hospital for Families with Ill or Injured Children - Ronald McDonald House Charities	6,000	Ronald McDonald House Charities of Southern California, Inc.	29078
*	310-28327/2347	First District: Pregnancy Crisis Counseling Services to Include Education and Outreach - Barstow Pregnancy Center	7,000	Barstow Pregnancy Center, Inc.	29187
New	310-29104/2491	First District: Rehabilitation of Fire Station #4 Exterior, Helendale	5,000	County Department of Special Districts	29300
New	310-29127/2427	First District: "Connections" Outreach Program for Homeless Persons - New Hope Village, Barstow	5,000	New Hope Village, Inc.	29222
New	310-29227/2429	First District: Senior and Handicapped Medical and Social Service Transportation - Reach Out 29 - Twentynine Palms	5,000	Reach Out 29, Inc.	29184
New	310-29327/2448	First District: Mentoring Services for Violence/Abuse Prevention for At-Risk Youth - One 2 One Mentors	8,000	One 2 One Mentors, Inc.	29040
*	320-21627/1427	Second District: Emergency Food, Clothing, and Rent Assistance - Family Service Agency of San Bernardino	16,830	Family Service Agency of San Bernardino, Inc.	29194
*	320-21727/1429	Second District: After School Life Skills and Mentoring Programs for Youth - Mountain Communities Boys and Girls Club	25,000	Mountain Communities Boys and Girls Club, Inc.	29047

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County of San Bernardino

New	320-29127/2447	Second District: "Court Appointed Special Advocates" Training Program for Advocates of Abused and Neglected Children - Child Advocates	5,000	Child Advocates of San Bernardino County, Inc.	29130
*	330-19111/2456	Third District: Installation of Handicapped Accessible Path from Parking Lot to Picnic Shelter at Yucaipa Regional Park	8,500	County Department of Architecture and Engineering Department	29166
*	330-23227/1653	Third District: Transportation to Vocational Training for Disabled Students from Low/Mod Income Households - Anderson School	5,000	Anderson School, San Bernardino City Unified School District	29333
*	330-27427/2193	Third District: Educational Art Programming and Recreational Services for Youth - Boys and Girls Club of Redlands	15,000	Boys and Girls Club of Redlands, Inc.	29044
New	330-29127/2437	Third District: Literacy Education at Lake Arrowhead Branch Library	5,000	San Bernardino County Library	29157
*	340-15127/0808	Fourth District: Domestic Violence Shelter Services - House of Ruth	39,000	House of Ruth, Inc.	29094
*	340-26227/1992	Fourth District: Educational Activities Including Curriculum for Museum Exhibits - City of Chino	10,000	City of Chino	29115
*	340-28127/2353	Fourth District: "I'm Peer Proof" Youth Counseling Program - Camp Fire Boys and Girls Club, Mt. San Antonio	2,000	Camp Fire Boys and Girls-Mt San Antonio Council, Inc.	29043
New	340-29106/2520	Fourth District: Facility Health and Safety Improvements to the Yorba Slaughter Adobe Museum, South Chino	62,000	County Department of Architecture and Engineering	29355
New	340-29122/2492	Fourth District: Relocation and Rehabilitation of Modular Building for Chino Health Care Clinic	44,000	City of Chino	29114
*	350-19427/1090	Fifth District: Legal Immigration Assistance Services - Libreria del Pueblo	5,000	Libreria Del Pueblo, Inc.	29181
*	350-22327/1567	Fifth District: At Risk Youth Services - Adopt-A-Bike/Computer	12,000	Adopt-A-Bike/Computer, Inc.	29142
*	350-23510/1715	Fifth District: Demolition and Clearance of Condemned and Vacant Buildings in Fifth Supervisorial District	75,000	County Land Use Services Department /Code Enforcement Division (LUSD/CED)	29354
*	350-24127/1813	Fifth District: Information, Education and Employment Training Services - Asian American Resource Center	10,000	Asian-American Resource Center, Inc.	29004

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County of San Bernardino

*	350-26127/2054	Fifth District: "Project Making It Work" Youth Recreation Educational Guidance - Boys and Girls Club, San Bernardino	12,000	Boys and Girls Club of San Bernardino, Inc.	29186
*	350-28125/2357	Fifth District: Rehabilitation of Home of Neighborhoodly Services Social Care Facility, San Bernardino	20,000	County Department of Architecture and Engineering Department	29106
*	350-28127/2358	Fifth District: Mentoring Program for Youth and Adults - Volunteer Center	5,000	Volunteer Center of Inland Empire, Inc.	29054
New	350-29102/2476	Fifth District: Rehabilitation of Restrooms at Boys and Girls Club of San Bernardino	60,000	City of San Bernardino	29185
New	350-29127/2441	Fifth District: Visual/Performing Arts for K-12 Student Development - Arts Council	40,700	Arts Council for San Bernardino County, Inc.	29332
Total			<hr/> 9,759,000		

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HOME INVESTMENT PARTNERSHIP ACT (HOME) ACTIVITIES

<u>Cont./</u> <u>New</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	Community Housing Development Organizations (CHDOs) – Acquisition/ Rehabilitation and New Construction	\$1,549,917	County Department of Economic and Community Development/CHDO's
*	Rental Rehabilitation Program	\$100,000	County Department of Economic and Community Development
*	Home Ownership Assistance Program	\$1,000,000	County Department of Economic and Community Development
*	Rental Property Rehabilitation and Refinance Program	\$100,000	County Department of Economic and Community Development
*	Tenant Based Assistance Program – Monthly Rental Assistance	\$1,000,000	San Bernardino County Housing Authority
*	Tenant Based Assistance Program – Security Deposit Program	\$500,000	San Bernardino County Community Services Department
*	HOME Program Administration	\$472,213	County Department of Economic and Community Development
TOTAL HOME ALLOCATION		\$4,720,130	

EMERGENCY SHELTER GRANT (ESG) ACTIVITIES

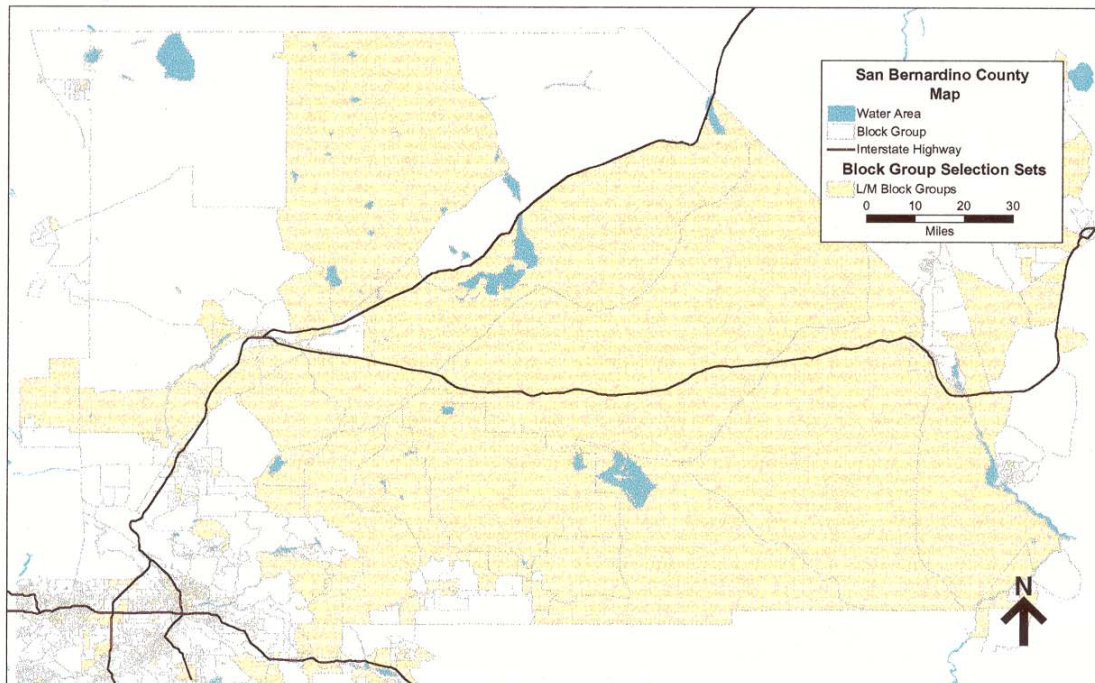
<u>Cont./</u> <u>New</u>	<u>Project Name</u>	<u>Allocation</u>	<u>Implementing Agency</u>
*	Homeless Prevention Program	\$45,550	County Department of Economic and Community Development / Family Services Association of Redlands
*	Cold Weather Shelter Program	\$218,550	County Department of Economic and Community Development (Through Various Homeless Services Providers)
*	Emergency Shelter Grant Administration	\$13,900	County Department of Economic and Community Development
TOTAL ESG ALLOCATION		\$278,000	

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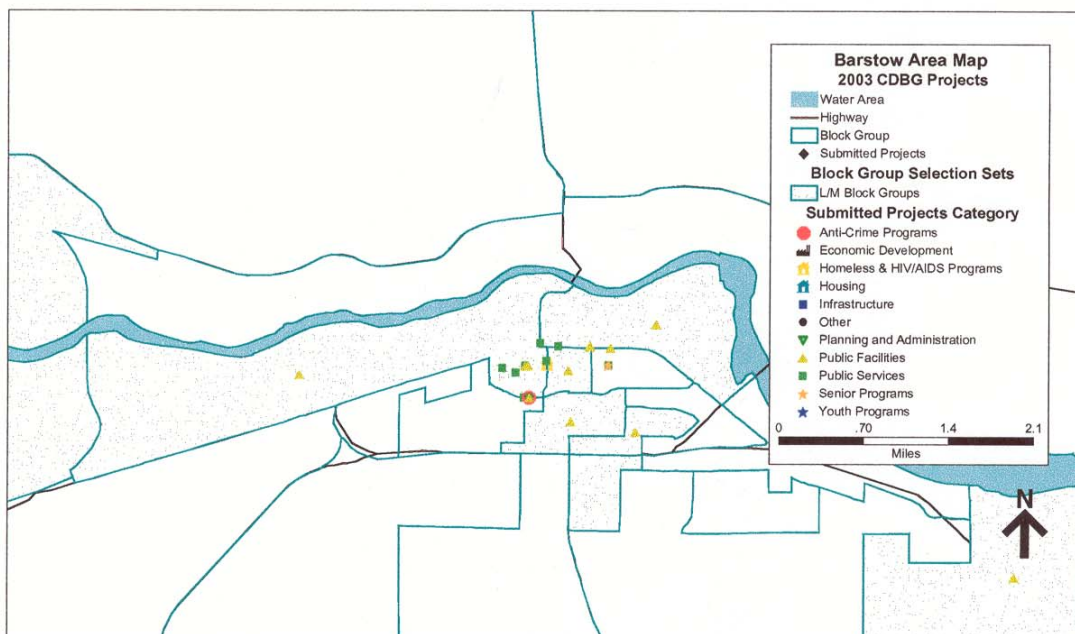
2000-2005 CONSOLIDATED PLAN AND 2003-2004 ACTION PLAN SCHEDULE

<u>TARGET DATES</u>	<u>TASKS/MILESTONES</u>
<u>2002</u>	
September 9	2003-2004 Action Plan resource planning, scheduling and assignment of tasks.
October 1	Publish Consolidated Plan Public Notice announcing the Community Development Block Grant (CDBG) project proposal filing period of October through November, and requesting homeless, non-housing and housing needs information.
October 10	Send letters to cities detailing consolidated plan process.
December 11	Deadline for submission of (CDBG) project proposals.
November 22 – December 23	Analyze needs data.
December 11 – January 13	Evaluate city area proposals for eligibility.
<u>2003</u>	
January 3 – February 3	Evaluate unincorporated area proposals for eligibility.
January 13 – 16	Send notification letters to cities on allocations, needs, and eligible proposals.
January 21 – February 25	Cities schedule and hold public hearings to prioritize proposals.
January 24	Complete first draft of Housing, Community and Economic Development Needs. Identification Report for the January public hearing.
January 22 – March 3	Send notices to proponents of eligible and ineligible proposals.
February 3 – March 3	Draft housing program narrative for targeted activities, assistance goals and housing funds distribution.
February 25	County Board of Supervisors public hearing on Needs Identification Report and the Citizens Participation Plan.
February 11 – March 12	30-day comment period covering the Needs Identification Report.
March 5	Deadline for receiving CDBG priority recommendations from cities.

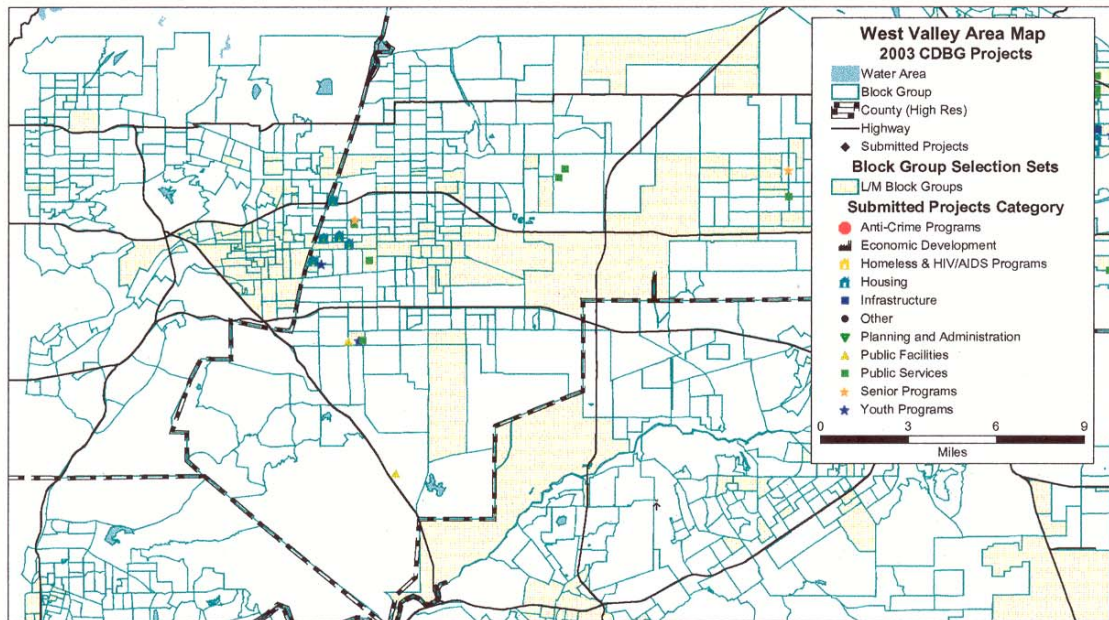
<u>TARGET DATES</u>	<u>TASKS/MILESTONES</u>
March 17-31	Prepare staff recommendations for Proposed Consolidated Plan.
April 1	County Board of Supervisors public hearing on the Proposed Consolidated Plan.
April 15	Continued public hearing on the Proposed Consolidated Plan.
May 1	Publish Proposed Consolidated Plan summary in newspapers.
May 1-30	30-day public comment period.
May 7	Send allocation notices to funded proponents.
May 2 – 26	Finalize Consolidated Plan document using the HUD Community 2020 computer software including any additional public comments.
May 30	Send Consolidated Plan to HUD.
June 13 – May 30	HUD Review and Comment period.
July 1	2003-2004 Consolidated Plan year begins.
August 1	Anticipated receipt of Consolidated Grant Agreements from HUD.



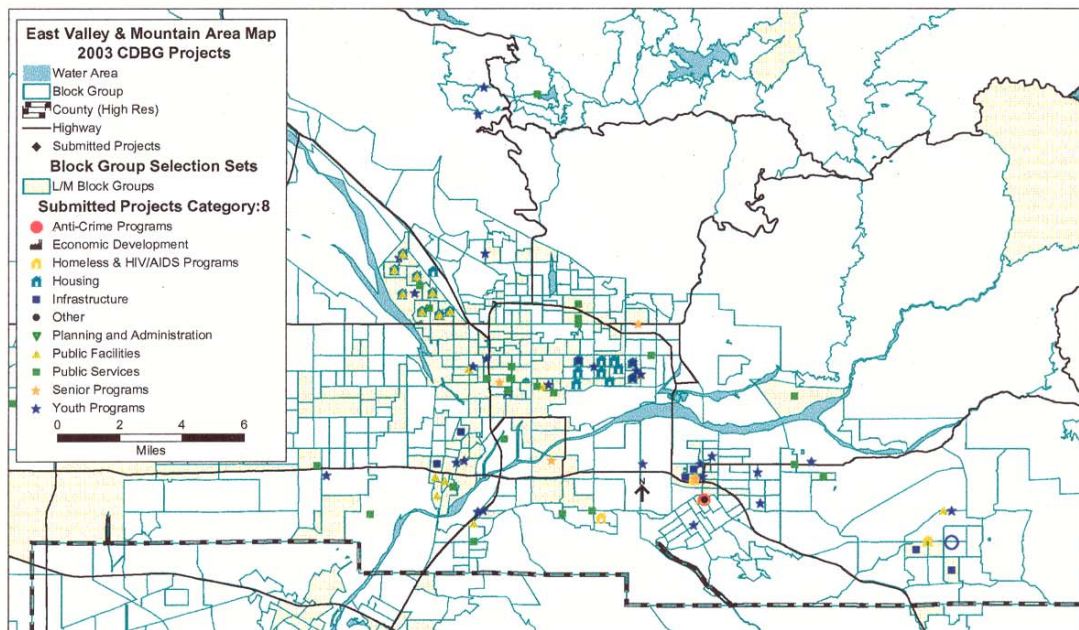
Map A - San Bernardino County



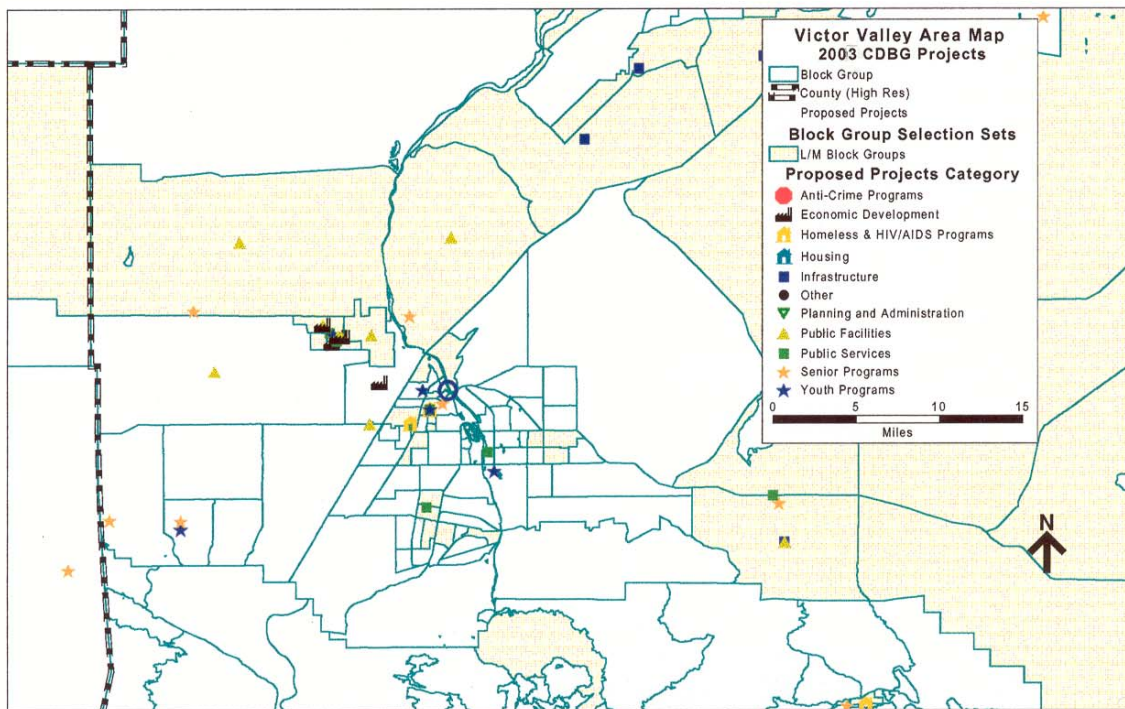
Map B - Barstow Area



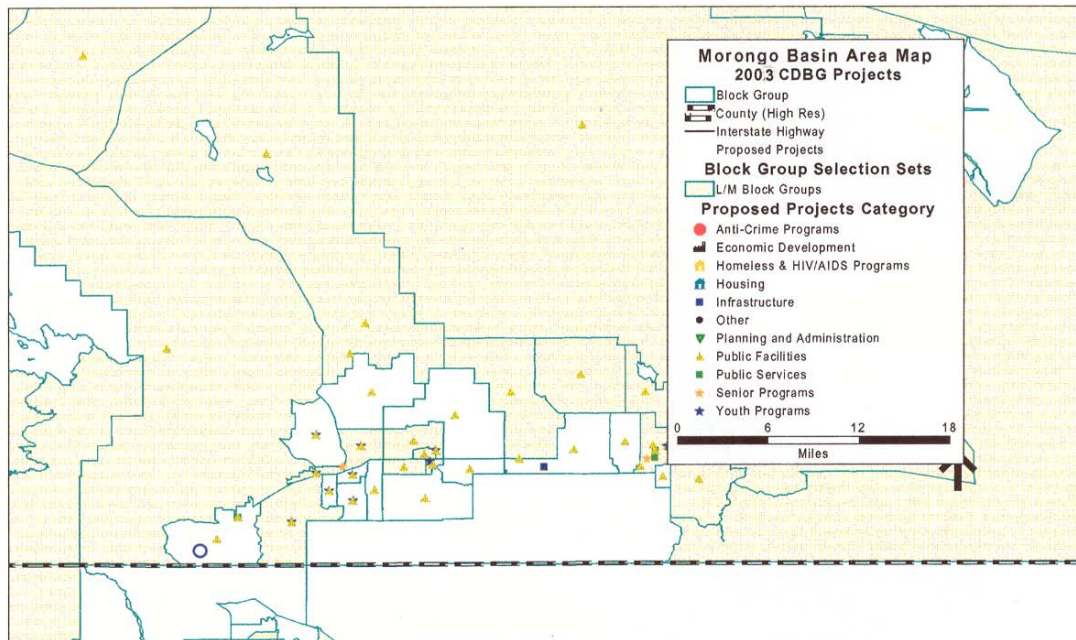
Map C - West Valley Area



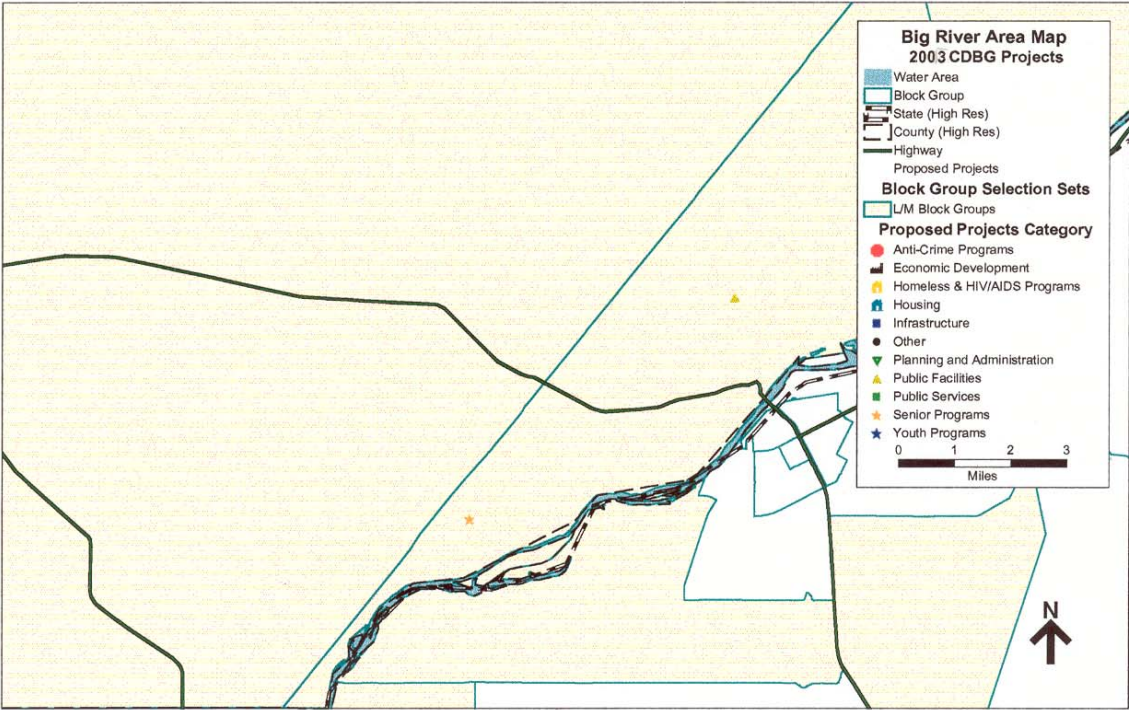
Map D - East Valley & Mountain Area



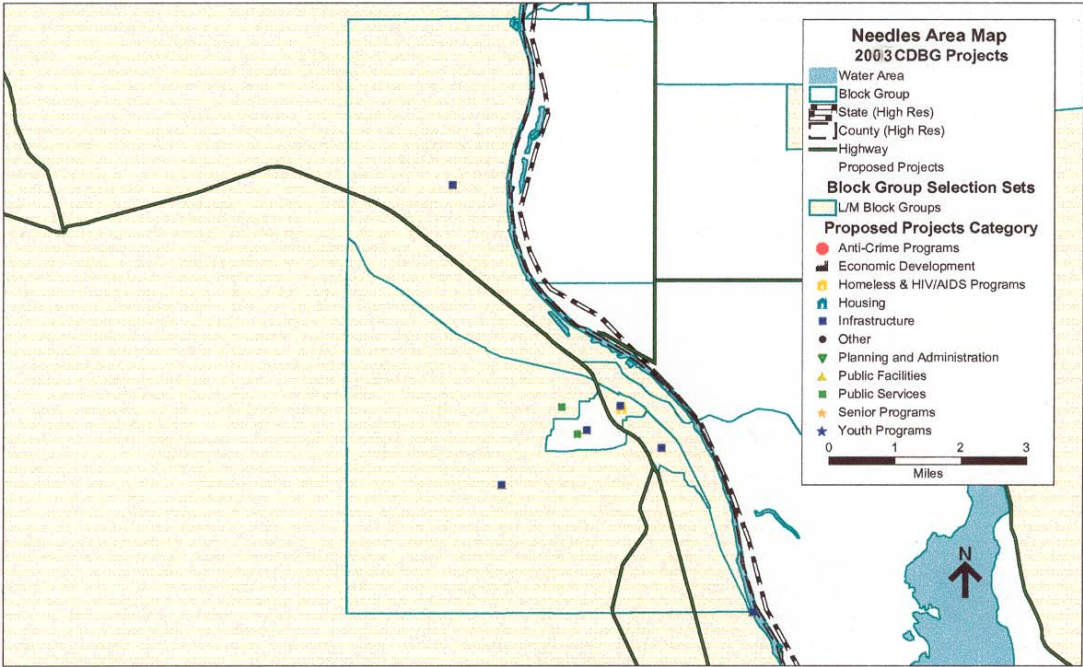
Map E - Victor Valley Area



Map F - Morongo Basin Area



Map G - Big River Area



Map H - Needles Area